

facsimile

To	Eugenie Finn	Fax No	By e-mail
Company	Johnstaff	Date	13.01.2017
From	Ray Berger	No of Pages Including this sheet	
CC		CC Fax No	
Subject	MAAS - Preliminary Budget Estimates Options 1, 2, 2A, 3 & Extra for Basement	Job Ref	15821-7

Hi Eugenie

Further to your email dated 11.01.2017 and as instructed, we have prepared draft preliminary high level order of costs budget estimate update on the above project for your information, review and attention.

A summary of the results is as follows: (excl. GST).

Refer attached worksheets; Riverbank Site:

Option 1:

Option 2:

Option 2A:

Option 3: (incl. extra area as JS email 12.10.2016)

Car Park under Option 2 or 2A refer RLB email 21.09.2016

Due to the limited and preliminary information available, we have based the preliminary high level order of cost budget estimates on the information provided and our understanding of the required scope of work. No detailed design architectural, structural or civil detailed information was available for this exercise.

Mechanical, Electrical, Communications, Lighting, Fire Services and Hydraulic Services budgets have been incorporated as advised by Steensen Varming and Warren Smith & Partners respectively.

An allowance for security installation has been incorporated by RLB.

We draw your attention to the item details, notes and exclusions. Please advise should you require any amendments. As instructed, Client transition costs and digitisation, non-exhibition back of house removals and MAAS staff opex is excluded.

We recommend that this draft preliminary budget estimate is proven up as the design develops and more information is available.

Consultant fees, council fees, preliminaries, builder's margin, a contingency are included. GST is excluded

We are available to sit with you and review after you have had the opportunity to go through. We trust this is in accordance with your requirements and please let me know should you require any additional information.

Thank You