

## facsimile

To	Eugenie Finn	Fax No	By e-mail
Company	Johnstaff	Date	25.09.2017
From	Ray Berger	No of Pages Including this sheet	
CC	Anna Cuthbertson	CC Fax No	
Subject	MAAS - Preliminary Budget Estimate Super Commercial, Residential Towers	Job Ref	16131-6

Hi Eugenie

Draft

Further to your email dated 21.09.2017 and instructed, attached please find an indicative high level order of cost budget estimate for the following commercial option as FKM report dated 21.09.2017 attached to your email dated 21.09.2017.

A summary of the results is as follows: (refer attached work sheet. excl. GST)

- Super Residential 12:1 [REDACTED] GST
- Super Residential 15:1 [REDACTED] GST
- Super Commercial Office 12:1 [REDACTED] GST
- Super Commercial Office 15:1 [REDACTED] GST

(Please note there is an anomaly in the [REDACTED] in the FKM schedules 12:1 total should read 57,065m2 and 15:1 schedule should read 70,425m2.)

Due to the limited and preliminary information available, we have based the preliminary high level order of cost budget estimates on the information provided and our understanding of the required scope of work.

No fully detailed design architectural, structural or civil detailed information or engineering services budget estimates were available for this exercise. We draw your attention to the item details, notes and exclusions. Please advise should you require any amendments.

We recommend that this preliminary budget estimate is proven up as the design develops and more information is available.

Consultant fees, council fees, preliminaries, builder's margin, contingency and escalation to completion is included. GST is excluded.

As instructed, in your emails dated 22.06.07 and 21.09.2017 we have adjusted some of the oncost to suit a commercial private sector environment.

We are available to sit with you and review after you have had the opportunity to go through. We trust this is in accordance with your requirements and please let me know should you require any additional information.

Thank You